



United Nations Development Programme

Guyana-Georgetown

Empowered lives.
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Award ID: 00077798

Budget (US\$) 2016

Award Title: AMERINDIAN LAND TITLING PROJECT

Start Year: 2013

End Year: 2016

Implementing Partner

(Executing Agency): MINISTRY OF AMERINDIAN AFFAIRS

Responsible Party

(Implementing

Agent): GUY-MINISTRY OF AMERINDIAN AFFAIRS

Donor	Fund	Amount US\$
00560	30011	9,338,496

Brief Description:

Guyana's Low Carbon Development Strategy (LCDS) emphasizes the importance of protecting Indigenous land rights and opening windows of opportunities for Amerindians, especially those who depend on the forest resources as a means of livelihood. The objective of this project is to facilitate the Amerindian Land Titling process. Amerindians comprise 9.1 percent of Guyana's population and currently own approximately 13.9 percent of the land, up from 6 percent in the early 1990's. The Government of Guyana has set the policy objective of addressing all Land Titling issues by 2015, for Amerindian villages where two thirds of the adult population request this to be done based on the principles of free, prior and informed consent. Historically, high cost has been a barrier to achieving this policy objective. The Government intends to allocate substantial funding from the Guyana REDD+ Investment Fund (GRIF) via this project to remove this barrier. Through engagement and consultation and based on requests from villages or communities, the project seeks to enable Amerindians to secure their lands and natural resources with a view towards sustainable, social and economic development. It is expected that titling of communities will strengthen land tenure security and the expansion of the asset base of Amerindians, enabling improved long term planning for their future development. It is also expected to enhance the opportunities for villages to 'opt-in' to the REDD+ and the LCDS, should they wish to do so.

Agreed by Ministry of Amerindian Affairs:

Date: 25-01-16

Vibert Welch, Permanent Secretary

Agreed by UNDP:

Date: 1/25/16

Khadija Musa, Resident Representative



Annual Work Plan

Guyana - Georgetown

Project: 00077798

Report Date: 25/1/2016

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget									
		Start	End		Fund	Donor	Budget Descr	Amount US\$						
00088401 LAND TITLES ISSUED&DEMARCATI	ABSOLUTE GRANTS	10/12/2013	20/10/2016	GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	500,000.00					
					30011	IDA	74200	Audio Visual&Print Prod Costs	8,000.00					
					30011	IDA	70000	Operating Expenses	0.00					
					30011	IDA	75700	Training, Workshops and Confer	35,000.00					
					30011	IDA	71300	Local Consultants	20,000.00					
					30011	IDA	72600	Grants	0.00					
					30011	IDA	75700	Training, Workshops and Confer	20,000.00					
					30011	IDA	74200	Audio Visual&Print Prod Costs	18,484.00					
					30011	IDA	72200	Equipment and Furniture	5,000.00					
					30011	IDA	71600	Travel	220,000.00					
00088402 ACCESS TO ALTERNAT MECH FOR RE	CADRE OF SKILLED MECH/	10/12/2013	20/10/2016	GUY-MINISTRY OF AMERINDIAN	30011	IDA	71200	International Consultants	45,000.00					
					30011	IDA	75100	Facilities & Administration	19,213.00					
					30011	IDA	71600	Travel	81,250.00					
					30011	IDA	71300	Local Consultants	40,417.00					
					30011	IDA	75700	Training, Workshops and Confer	73,500.00					
					TOTAL									
					6,117,156.00									
					00088403 REVISED COMMUNICATION STRATEGY	FPIC ACHIEVED WITH CO	10/12/2013	20/10/2016	GUY-MINISTRY OF AMERINDIAN	30011	IDA	72200	Equipment and Furniture	143,527.00
										30011	IDA	71600	Travel	0.00
										30011	IDA	72100	Contractual Services-Companies	0.00
30011	IDA	75100	Facilities & Administration	79,119.00										
30011	IDA	71300	Local Consultants	167,092.00										
30011	IDA	71200	International Consultants	29,424.00										
30011	IDA	74200	Audio Visual&Print Prod Costs	600,000.00										
TOTAL														
259,380.00														



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	INFO PROCEE AVAIL STA	10/12/2013	30/10/2016	GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	50,000.00
TOTAL									
00088404 PROJECT MANAGEMENT	PROJ MGT COST	10/12/2013	30/10/2016	GUY-MINISTRY OF AMERINDIAN	30011	IDA	74500	Miscellaneous Expenses	15,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71400	Contractual Services - Individ	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71800	Contractual Services-Imp Part	300,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72500	Supplies	284,754.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confe	175,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	61100	Salary Costs - NP Staff	36,893.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	80,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	140,286.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72800	Information Technology Equipm	25,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	73500	Reimbursement Costs	466,925.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72400	Communic & Audio Visual Equip	250,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72100	Contractual Services-Companie	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	70000	Operating Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71200	International Consultants	100,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72200	Equipment and Furniture	10,000.00
TOTAL									
GRAND TOTAL									
									1,893,868.00
									9,338,496.00